

State of Kansas
Recreation Commission
2018

CERTIFICATE

To the Clerk of Kingman, State of Kansas

We, the undersigned officers of

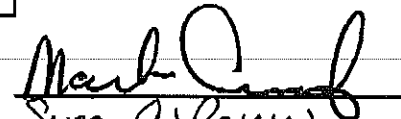
Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	454,730
Employee Benefit	4	70,648
TOTAL		525,378
Budget Summary	0	

Date Received: _____

County Clerk



Susan C. Rogers

Delbert Rogers

Dennis Albright

John D. Smith
Commission Members

Permanent
Recreation Commission Address

Kingman-Norwich Recreation Commission
P.O. Box 223
Kingman, Kansas 67068

Sponsoring
USD/City Address

U.S.D. 331
115 N. Main
Kingman, Kansas 67068

Provide point of contact:
Brandon Davidson, Director
POC phone number:
(620) 532-2761

Other County: Sedgwick
Other County: Reno
Other County: Harper
Other County: Sumner
Other County: 0

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Kingman-Norwich Recreation Commission

2018

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General Fund			
Unencumbered Cash Balance	69,476	26,564	23,625
Receipts:			
Ad Volverum	353,990	338,213	352,786
Reimbursed Expenses	64,696	63,250	62,500
Swimming Pool	23,780	23,000	22,500
Insurance	1,348	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	234	240	245
Total Receipts	444,048	424,703	438,031
Resources Available	513,524	451,267	461,656
Expenditures:			
Personnel Services	233,633	198,500	200,000
Contractual Services	20,280	32,000	26,500
Commodities	68,381	56,000	54,500
Capital Outlay	84,147	66,500	98,780
Programs	26,034	15,000	16,500
Swimming Pool Receipts	32,690	33,000	35,500
Net Pool Reimbursements	-35,616	-10,000	-13,500
Miscellaneous	454	1,342	1,150
Lease Principal	48,282	26,400	27,000
Lease Interest	8,675	8,900	8,300
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	486,960	427,642	454,730
Unencumbered Cash Balance	26,564	23,625	6,926

Dollar amount to be raised by 5 mill: \$ 302,786

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FUND PAGE

Adopted Budget	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
Employee Benefit			
Unencumbered Cash Balance	26,057	43,365	56,448
Receipts:			
Ad Volverum	78,471	78,800	75,600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	78,471	78,800	75,600
Resources Available	104,528	122,165	132,048
Expenditures:			
Payroll Taxes	13,900	14,595	15,325
KPERS	9,778	10,267	10,780
Work Comp Ins.	2,004	2,104	2,209
Liability Insurance	5,571	5,850	6,143
Health Insurance	29,910	32,901	36,191
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	61,163	65,717	70,648
Unencumbered Cash Balance	43,365	56,448	61,400

NOTICE OF BUDGET HEARING

The governing body of

Kingman-Norwich Recreation Commission

will meet on August 22, 2017 at 12:00 P.M. at Kingman Norwich Recreation Commission, 131 W. A
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Kingman Norwich Recreation Commission, 131 W. A
Ave., Kingman, Kansas and will be available at this meeting.

SUPPORTING COUNTIES

U.S.D. 331 (home county) Sedgwick, Reno, Harper, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General	486,960	427,642	454,730
Employee Benefit	61,163	65,717	70,648
Totals	548,123	493,359	525,378

Lease Purchases:

January 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
254,266	228,951	202,450

Kingman-Norwich Recreation Commission

Recreation Commission Secretary